

OXNARD PLAIN USERS GROUP

NOTICE OF MEETING

NOTICE IS HEREBY GIVEN that the Oxnard Plain Users Group will hold its bi-monthly **Meeting at 1:30-3:30 P.M. on Tuesday, December 8, 2009** in the Community Room, at the **Camarillo Library**, at **4104 Las Posas Road, Camarillo, California**.

OPUG MEETING AGENDA

December 8, 2009

The third meeting of the Oxnard Plain Groundwater Users Group will focus on the relative costs of the identified alternatives that will address groundwater issues facing the region. The purpose of the third meeting will be to discuss the costs of the proposed alternatives and an attempt to narrow the number of alternatives for future consideration. In an attempt to make the meeting more productive, attached is a spreadsheet showing the approximate costs of each alternative.

The alternatives to be discussed are: **(1)** Ferro Pit Recharge Project, **(2)** Riverpark Pits Recharge Phase 2, **(3)** Import more State water-purchase, **(4)** Import State water-lease, **(5)** Oxnard's recycled water recharged near Saticoy, **(6)** Ventura's recycled water recharged near Saticoy, **(7)** AWRM Program, **(8)** Water TAP, **(9)** Seawater barrier wellfield-potable, **(10)** Seawater barrier well field-recycled, **(11)** Eastside Project, **(12)** GREAT recycled water direct delivery to Ag, **(13)** Recycled water discharged to the Santa Clara River, **(14)** Ocean View subsidy, **(15)** Brackish water treatment, and **(16)** Seawater desalination.

The costs set forth in the included table are for purposes of your review. It should be noted that they are estimated costs only, and that actual costs as the projects develop may be different.

The meeting will be limited to a maximum of 2 hours. It is important that you attend these meetings. We recognize that your time is valuable and will try to move the meeting toward a consensus so that actual strategic plans can be implemented and financing can be discussed concerning the alternatives.

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Santa Paula, CA 93060
(805) 525-4431
www.unitedwater.org

Pleasant Valley County Water District
154 S. Las Posas Road
Camarillo, CA 93010
(805) 482-2119

Fox Canyon Groundwater Management Agency
800 S. Victoria Avenue #1610
Ventura, CA 93009
(805) 654-2014
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Preliminary Costs of Alternatives for the Oxnard Plain

Alt. No.	Description	Annual Yield (AF/Yr)	Capital Cost	Actual Cost per AF ²	Additional pump charge per AF ¹			Comments	
					General Fund	Freeman Fund ⁴	New Zone D		
Projects to recharge the Oxnard Forebay									
A	Ferro pit recharge project	2,000	\$13.5M +\$6.6M	\$630	\$3	and	\$4	Land by general fund facilities by Freeman fund	
B	Riverpark pits recharge phase 2	6,000	\$35M	\$470	--		\$19	20 years water rights appl	
C	Import more State Water - purchase	8,250	\$50M	\$1,150	\$24	and	\$19	2/3 to the Oxnard plain Includes Delta canal costs	
D	Import more State Water - lease	8,250	None	\$350	\$8	and	\$6	10 year contract	
E	Oxnard's recycled water recharged near Saticoy	5,000	by Oxnard	\$250	NA		\$8	Partial subsidy by UWCD	
F	Ventura's recycled water recharged near Saticoy	3,000	by Ventura	\$250	NA		\$5	Partial subsidy by UWCD. Depends on availability	
G	AWRM Program	7,000	by LACSD	\$25	\$1		--	Joint project with LACSD	
TOTAL AVAILABLE		31,250	AF/Yr						
Projects to supply water to the east and south									
1	Water TAP	6,000	None	\$850			\$18	or \$126	Program ends in 10 years
2	Seawater barrier wellfield - potable	10,000	\$30M	\$320 ³			\$22	or \$153	Potable injection
3	Seawater barrier wellfield - recycled	5,000	\$10M	\$410			\$14	or \$98	Recycled water injection - add'l
4	Eastside Project	2,000	\$4M	\$280			\$4	or \$26	Water to PTP & PVCWD
5	GREAT recycled water - direct delivery to Ag	5,000	by Oxnard	\$250			--	--	Yield and cost to growers
6	Recycled water discharged to the Santa Clara River	5,000	\$20M	\$570			\$20	or \$136	Upstream of Freeman. Most delivered to Ag.
7	Ocean View subsidy	1,500	\$0	\$170			\$2	or \$12	Uses existing facilities
8	Brackish water treatment	2,000	\$12M	\$900			\$12	or \$86	
9	Seawater desalination	5,000	\$60M	\$1,800			\$62	or \$430	
TOTAL AVAILABLE		24,500	AF/Yr						
Notes:									

Oxnard Plain Users Group

1) Costs per AF are for agriculture; multiply by 3 for M&I									
2) Routine O&M costs not included									
3) Includes purchase of OH water at marginal rate									
4) Does not include drop in Freeman charge in 2011									
5) NA = Not applicable									